

	2014	2015	2016	2017	2014	2015	2016	2017
CT	145,000	133,000	136,600	136,600				
TM	253,356	253,356	259,500	262,000				
MARSHAL	1,073,237	1,099,900	1,099,900	1,102,400				
COUNCIL	1,001,300	1,172,400	1,173,000	1,223,000				
COURT	177,350	176,900	-					
<b>GEN TOTAL</b>	<b>2,650,243</b>	<b>2,835,556</b>	<b>2,669,000</b>	<b>2,724,000</b>	<b>0.4280</b>	<b>0.4574</b>	<b>0.3519</b>	<b>0.4460</b>
<b>MVH</b>	717,619	798,450	898,643	1,454,965	0.0112	0.0359	0.0811	0.294
<b>PARK</b>	552,901	515,000	640,017	747,796	0.1835	0.1481	0.1784	0.1862
<b>CCI</b>	100,000	150,000	60,000	60,000	0	0	0	
<b>CCD</b>	100,000	220,000	80,000	80,000	0.0183	0.0183	0.0183	0.0183
<b>COMM ASST</b>	97,000	110,000	110,000	123,512	0.0196	0.0224	0.0266	0.0271
<b>LRS</b>	150,000	150,000	-	50,000	0	0	0	0
<b>FIRE</b>	466,467	497,924	491,300	996,314	0.0992	0.0875	0.1133	0.1996
<b>CEMETERY</b>	18,500	12,000	12,000	12,336	0.0064	0.0010	0.0009	0.0009
<b>RAINY DAY</b>	25,000	26,000	25,000	25,000	0	0	0	0
<b>FIRE DEBT</b>	68,153	73,280	73,270	71,140	0.0157	0.0229	0.0233	0.0216
<b>CUM FIRE</b>	500,000	700,000	136,154	37,252	0.0098	0.0074	0.0055	0.0055
	<b>2,795,640</b>	<b>3,252,654</b>	<b>2,526,384</b>	<b>3,658,315</b>	<b>0.3637</b>	<b>0.3435</b>	<b>0.4474</b>	<b>0.7532</b>
<b>BUDGET</b>								
<b>GRAND</b>								
<b>TOTAL</b>	<b>5,445,883</b>	<b>6,088,210</b>	<b>5,195,384</b>	<b>6,382,315</b>	<b>0.7917</b>	<b>0.8009</b>	<b>0.7993</b>	<b>1.1992</b>